

**STATE OF NEW YORK
COUNTY OF DUTCHESS
TOWN OF LA GRANGE**

**TOWN BOARD MEETING
November 9, 2011**

Present: Supervisor Jon Wagner
Councilman Joseph Luna
Councilman Edward Jessup
Councilman Gary Polhemus
Councilman Gary Beck

Recording Secretary: Christine O'Reilly-Rao, Town Clerk

Others Present: Wanda Livigni, Administrator of Public Works
Gerard Comatos, Van De Water & Van De Water
Diana Campaglione, Environmental Consultants

The regular meeting of the Town Board was held on Wednesday, November 9, 2011, at the LaGrange Town Hall, 120 Stringham Road. Supervisor Wagner called the meeting to order at 7:00 p.m. The Town Clerk led the flag salute.

Supervisor Wagner asked for a motion to approve the minutes for the regular meeting on October 26, 2011.
Councilman Jessup so moved, seconded by Councilman Beck. The motion carried unanimously.

Public Hearing

Supervisor Wagner gave a detailed overview of various issues affecting the 2012 budget process. (SEE ADDENDUM)

He noted that the Board along with the Comptroller have agonized over the details during the past several weeks, in an effort to avoid layoffs; while still providing the best possible service to Town residents in a faltering economy. The budget has two parts: General Fund & Highway Fund and Water & Sewer Districts and actually only makes up 9% of a resident's tax bill. He added that the Board welcomes constructive comments during the hearing and will review all comments prior to adopting the budget on November 16, 2011. The deadline for adoption of the budget is November 20, 2011.

Mr. Wagner addressed the matter of roadside brush pick up in the aftermath of the October 30th storm and stated that it would cost about \$800,000, which the Town cannot afford at this time. In addition, he addressed the issue of the \$30,000.00 cut to the library, stating that the Town has never before reduced that budget line, but without the reduction the Board would have to increase taxes through the Tax Cap Override. The Rail Trail Maintenance Agreement with the

County will not be renewed for 2012 because the Town cannot afford to maintain the trail and plow the parking lots.

Mike Kelly, Highway Superintendant gave an overview of the highway department's operating expenses and the various factors impacting his budget. The General Repairs budget was cut from \$438,500.00 in 2008 to \$338,500.00. The cost of materials such as blacktop and sand continues to rise. His department is operating at 55-65% of the 2008 budget. There has been some road paving done since 2008, but there is no longer a road program which used to provide extra money for paving. This will eventually result in the deterioration of the roads over time. Weather is an unpredictable factor that has a profound impact on operating expense, since no two storms are alike and there is no way to know what types of materials and how much of them will be used.

The increase in severe weather over the past few years has also negatively impacted his budget. The department is down three full timers by attrition and three full time seasonal workers (April-December). During the winter months, Mr. Kelly stated that he normally would have a crew of 35 men, but currently he has 25. He added that overall they are still doing a good job, but working without flagmen is a major safety issue. Also, Mr. Kelly voiced concern that with over 8,000 school children on the road, safety is his primary concern when maintaining the roads.

Supervisor Wagner noted that many highway expenses are tied to MS4 mandates, which address such things as storm water, engineering fees and training. If these mandates are not met, fines can be imposed by the DEC.

Supervisor Wagner asked for a motion to open the Public Hearing for the 2012 Preliminary Budget.

Councilman Luna moved to open the Public Hearing, seconded by Councilman Jessup. The motion carried unanimously.

Mr. James Stuart addressed the Board. He congratulated the Board in its efforts to reduce costs. He stated that he felt strongly that the Board should craft a "pessimistic" budget which would have contingency funds. Borrowing to meet snow emergencies would hurt the Town. The budget should have money earmarked for more snow than is anticipated. He added that although the library is a valuable asset, it is not essential. The budget should deal with essentials first, especially since the Tax Cap was passed. He went on to state that Vail Road is a disaster waiting to happen and that street paving would be preferable to having to have one's car repaired. He once again urged the Board to base the budget on a "pessimistic" outlook and put extra money in the budget to push the Tax Cap to the limit which would save the Town in 2013 and 2014.

Mr. David Barlow asked Mike Kelly what would happen when a major snow event occurs and the snow plows are out of commission; specifically if there was any contingency money for repairs.

Mr. Kelly replied that he has 18 plough trucks and two spares, which are vintage 1988. Each man does the same route every time. When a truck breaks down, which is not uncommon, he has to wait until the other drivers are done with their routes and then send two of them to the unfinished

route to get the job done. He agreed that contingency money is definitely needed for the highway budget.

Mr. Barlow noted that snowplowing is hard on trucks and agreed with Mr. Stuart that contingency money for the highway department is necessary. Mr. Barlow is also a library volunteer and wanted the Board to know that a \$30,000.00 cut would have a big impact on the services provided by the library. He equated the cut with the loss of one person on staff. He further stated that rent has increased and grants have been cut, negatively impacting the way the library operates. He ended by stating that perhaps the tax cap override should be used.

Ms. Elaine Light addressed the Board. She stated that she is a 32 year resident and enjoys the rural nature of LaGrange and the service at the library. The library meets all of her needs and is invaluable to the Town. She asked the Board to put the \$30,000.00 back into the budget through the Tax Cap Override. She calculated that the cut would actually come out to \$7.00 per household per year which is less than two gallons of gasoline.

Nancy Swanson addressed the Board. She is a member of the Zoning Board of Appeals and stated that she was not interested in receiving a stipend as she is simply interested in serving on the board. She added that the Board should consider doing away with stipends for members of boards to save money.

Mr. Ralph Rabasco addressed the Board. He agreed that the Tax Cap is a fantasy in New York State. He asked the Board to consider common sense budgeting. He stated that the two most important services are those provided by the highway department and the library. He noted that he is not a fan of increasing taxes, but that it would be a matter of public safety if the highway department is unable to do their job removing snow and clearing the streets. First responders would not be able to do their jobs if the streets are not clear. He added that the highway department does a fantastic job and that it was not fair that it operates with fewer men than it needs. He went on to state that the library is used by a wide variety of residents and a modest increase in taxes should be considered. He stated that there must be other areas where they could reduce spending and allocate that money to programs that benefit the rest of the Town. He suggested that the Town Board take a pay cut, since the Town of Unionvale Councilmen make \$5,000 versus the \$7,800 this Board makes.

Mr. Rabasco stated that Mike Kelly had said he has to do more and more each year with less. He added that there are more roads each year and questioned why there is no building moratorium for two or three years until the economy gets better. He finally added that the Board's pro-development policies increase the burden on the highway department.

Bob Kaminsky stated that he appreciated all the support people have been giving the library. He corrected Mr. Barlow that the \$30,000.00 cut would actually pay the salaries for 2 1/2 to 3 people rather than one employee. He referred to the tax cutting in California which has resulted in high activities fees and school bus service which is no longer free to students. Mr. Kaminsky went on to enumerate the many services that the library provides for the community, such as free internet and Wi-Fi, parenting resources, craft and game groups, senior, adolescent and children's programs as well as access to practice exams for GED, LSAT, PSAT

and Civil Service. Some programs have already been cut due to budgetary constraints. In addition, the library now must close at 12 noon on Saturdays. The library has also been subject to rent and utility increases.

Supervisor Wagner asked that a letter from a library volunteer, Brian Lei be included in the record. (SEE ADDENDUM)

Mr. Frank Sforza addressed the Board. He thanked Mr. Kelly and the highway crew for all of their hard work and added that if the roads are not maintained and are allowed to fall into disrepair, it will cost the Town ten times as much to repair them in future. As to the library, Mr. Sforza stated that he felt more should be cut since the library is not essential. He stressed the need to fund the highway department budget.

Ms. Livigni presented the budget for Water and Sewer Districts. (SEE ADDENDUM)
The entire Preliminary Budget is on file in the Clerk's office and free copies are available.

Councilman Luna moved to close the Public Hearing, seconded by Councilman Beck. The motion carried unanimously.

Supervisor Wagner asked for a motion to open a Public Hearing for the Tax Cap Override which will be a local law. Mr. Wagner added that a 3/5 majority would be needed to pass the law; however the Board will not pass the override tonight. There is no plan to use the override for any routine purpose at all. In addition, once the 2012 budget is passed, the law, if enacted would extinguish. (SEE ADDEDNDUM)

Councilman Jessup moved to open the Public Hearing, seconded by Councilman Beck. The motion carried unanimously.

Mr. Dick Dawson asked Mr. Wagner why the Board can't put specific expenses into the Tax Cap Override, instead of leaving it wide open.

Mr. Wagner replied that you could, but that the New York State Comptroller had provided generic legislation and the requirement of a Public Hearing prior to putting the law in place. The Board has done that and it is too late to change the body of the law at this time since the budget must be passed by November 20th. He added that the Board has been open as to the exact purpose of the Tax Cap Override law.

Councilman Polhemus moved to close the Public Hearing, seconded by Councilman Luna. The motion carried unanimously.

Supervisor Wagner asked for a motion to open the Grievance Hearing for Property Maintenance Grievance per Town Code Chapter 181-7C (2) "Property Maintenance". (SEE ADDENDUM)

Councilman Beck moved to open the Hearing, seconded by Councilman Luna. The motion carried unanimously.
There was no comment.

Councilman Jessup moved to close the Hearing, seconded by Councilman Luna. The motion carried unanimously.

Supervisor Wagner moved to accept the re-levy list for submission to the Dutchess County Real Property Tax for collection on the 2012 tax bills. Councilman Jessup seconded the motion. (SEE ADDENDUM)

The meeting adjourned for a break at 8:30.
Supervisor Wagner called the meeting to order again at 8:40

Supervisor Wagner asked for a motion to accept the monthly reports for October 2011. Councilman Luna so moved seconded by Councilman Polhemus. The motion carried unanimously.

Building, Planning, Zoning & Public Works:	\$10,060.00
Highway Superintendent:	\$0
Justice Caplicki (Inc. State Share)	\$17, 708.00
Justice O'Hare (Inc. State Share)	\$19, 135.00
Parks and Recreation	\$80.00
Town Clerk	\$1, 942.12

Supervisor's Report

Mr. Wagner stated that Arlington Marching Band placed 2nd in a competition on October 30th which was held in Syracuse. He wished them congratulations.

Correspondence

Time Warner Cable information will be available in the Clerk's office for one week.

Agenda Items

Mr. Wagner asked for a motion to cancel the regular meeting scheduled for November 23, 2011, which is the day before Thanksgiving.

Councilman Luna moved to do so, seconded by Councilman Jessup. The motion carried unanimously.

Supervisor Wagner asked for a motion to enter into a stipulation agreement with UPS for tax certiorari proceedings brought for 2007- 2010. (SEE ADDENDUM)

Councilman Polhemus moved to do so, seconded by Councilman Beck. The motion was carried by all.

Mr. Wagner requested Board approval to name a private road located between 10 and 12 Vail Road "Villa Lane". This information will be forwarded to Dutchess 911.

Councilman Jessup moved to do so, seconded by Councilman Beck. The motion was carried by all.

Bond Agreements

Ms. Livigni advised the Board to accept a performance bond for \$292,619.00 and inspection fee for \$14,681.00 for Frank Farm, Phase III.

Councilman Luna moved to do so, seconded by Councilman Jessup. The motion was carried by all.

Mr. Wagner made a motion to set a Public Hearing for Frank Farm Subdivision, Phase III for the extension of the Frank Farm Stormwater District.

Councilman Luna made a motion to set a Public Hearing for December 7, 2011, seconded by Councilman Beck. The motion was carried by all. (SEE ADDENDUM)

Committee Reports

Water and Sewer

No report

Recreation

No report

Open Space

No report

Highway

No report

Board Comments

No comments

Town Attorney

No comments

Environmental Consultants

No comments

Administrator of Public Works

Ms. Livigni stated that there would be a New York State Department of Transportation Public Workshop regarding Route 55: Lauer Road and the Taconic State Parkway on Thursday, November 17, 2011, at 6:30 p.m. at the LaGrange Town Hall.

Public Comment

Councilman Jessup moved to open the meeting to Public Comment. Councilman Polhemus seconded the motion and it carried unanimously.

Mr. Carl Valentino stated that he had worked with the NYSDOT on the Citizen's Advisory Committee regarding the Route 55 corridor and that they were very professional.

Mr. Ralph Rabasco apologized to Councilman Polhemus and Councilman Jessup for his manner in addressing the issue of lighting in Stringham Park at the last meeting.

Both gentlemen accepted the apologies.

Mr. Wagner thanked Mr. Rabasco for his remarks on the Tax Cap Override and for his support on the issue.

Mr. Sforza stated that a moratorium on building in the Town was a bad idea as it would negatively impact construction workers and lumber sales. He had been out of work and he understood the challenge of budgeting for expenses.

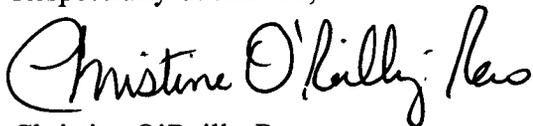
He thanked the Board for all the work they had done for the budget.

Councilman Jessup moved to close the Public Comment, seconded by Councilman Polhemus. The motion carried unanimously.

Councilman Luna moved to adjourn the meeting, seconded by Councilman Jessup. The motion carried.

The meeting adjourned at 8:55 p.m.

Respectfully Submitted,



Christine O'Reilly-Rao
Town Clerk

ADDENDUM

- Affidavits of Publication and Posting: Notice of Public Hearing; 2012 Preliminary Budget
- Supervisor's Summary and Overview of 2012 Budget Issues
- Water and Sewer Districts Budget
- Letter from Brian Lei (Budget Cut to Library)
- Affidavit of Publication: Notice of Public Hearing for a Tax Cap Override
- Affidavit of Publication: Notice of Re-Levy
- Resolution: Re-Levy Submission to Dutchess County
- Re-Levy List
- Resolution: Stipulation Agreement for UPS Tax Certiorari 2007-2010
- Resolution for a Public Hearing: Extension of the Frank Farm Stormwater District

Poughkeepsie Journal

Poughkeepsie, N.Y.

AFFIDAVIT OF PUBLICATION

State of New York
County of Dutchess
City of Poughkeepsie

Rita Lombardi, _____ of the City of Poughkeepsie,
Dutchess County, New York, being duly sworn, says
that at the several times hereinafter mentioned he/she
was and still is the Principle Clerk of the Poughkeepsie
Newspapers Division of Gannett Satellite Information
Network, Inc., publisher of the Poughkeepsie Journal, a
newspaper published every day in the year 2011 in the
city of Poughkeepsie, Dutchess County, New York, and
that the annexed Notice was duly published in the said
newspaper for one insertion
successively, in each week, commencing on the 31st
day of Oct. in the year of 2011 and
on the following dates thereafter, namely on:

And ending on the _____ day of _____ in
the year of 2011, both days inclusive.

Rita Lombardi
Subscribed and sworn to before me this 1 day
of November in the year of 2011.

[Signature]

Notary Public

My commission expires _____

NOTICE OF PUBLIC HEARING ON THE PROPOSED BUDGET FOR THE YEAR 2012
NOTICE IS HEREBY GIVEN that the Preliminary Budget of the Town of LaGrange, Dutchess County, NY for the fiscal year beginning January 1, 2012 will be completed on November 9, 2011 and, on November 9, 2011 the preliminary budget will be filed in the office of the Town Clerk where it will be available for inspection by any interested persons during office hours. The Town Clerk's office is located at the Town of LaGrange Town Hall, 120 Stringham Road, LaGrangeville, NY, 12540 and the Clerk's office hours are 8:30 a.m. and 4:00 p.m. on all business days, except Tuesdays when the hours are between 8:30 a.m. and 3:30 p.m.
FURTHER NOTICE IS HEREBY GIVEN that the Town Board of said Town of LaGrange will meet and review the 2012 Preliminary Budget and hold a public hearing thereon at 7:00 pm on November 9, 2012 at the Town Hall, 120 Stringham Road, and that at such hearing any person may be heard for or against the Preliminary Budget as compiled, or any item or items contained therein.
AND FURTHER NOTICE IS HEREBY GIVEN pursuant to Section 113 of the Town Law, that the following are proposed yearly salaries of Town Officers of the Town:
Supervisor - \$61,000;
Councilmen - 4 @ \$7,000;
Town Clerk - \$50,000;
Assessor - \$45,000;
Superintendent of Highways - \$76,123; and Town Justice - 2 @ \$23,795.
All citizens attending the public hearing have the right to provide written and oral comments concerning the entire budget.
By Order of the LaGrange Town Board
Christine O'Reilly
Rao Town Clerk
October 12, 2011
1052

JANICE KATZ
NOTARY PUBLIC, State of New York
NO. 01KA6215075
Qualified in Dutchess County
Commission Expires December 21, 2013

**NOTICE OF PUBLIC HEARING ON THE PRELIMINARY BUDGET FOR THE
TOWN OF LA GRANGE FOR THE YEAR 2012**

NOTICE IS HEREBY GIVEN that the Preliminary Budget of the Town of LaGrange, Dutchess County, NY for the fiscal year beginning January 1, 2012 will be completed on November 9, 2011 and, on November 9, 2011 the preliminary budget will be filed in the office of the Town Clerk where it will be available for inspection by any interested persons during office hours. The Town Clerk's office is located at the Town of LaGrange Town Hall, 120 Stringham Road, LaGrangeville, NY, 12540 and the Clerk's office hours are 8:30 a.m. and 4:00 p.m. on all business days, except Tuesdays when the hours are between 8:30 a.m. and 3:30 p.m.

FURTHER NOTICE IS HEREBY GIVEN that the Town Board of said Town of LaGrange will meet and review the 2012 Preliminary Budget and hold a public hearing thereon at 7:00 pm on November 9, 2012 at the Town Hall, 120 Stringham Road, and that at such hearing any person may be heard for or against the Preliminary Budget as compiled, or any item or items contained therein.

AND FURTHER NOTICE IS HEREBY GIVEN pursuant to Section 113 of the Town Law, that the following are proposed yearly salaries of Town Officers of the Town: Supervisor - \$61,000; Councilmen - 4 @ \$7,800; Town Clerk - \$50,387; Receiver of Taxes - \$49,535; Superintendent of Highways - \$76,123; and Town Justice - 2 @ \$23,795.

All citizens attending the public hearing have the right to provide written and oral comments concerning the entire budget.

By Order of the LaGrange Town Board

A handwritten signature in black ink, appearing to read "Christine O'Reilly-Rao". The signature is written in a cursive style with a large initial "C".

Christine O'Reilly-Rao
Town Clerk

October 12, 2011

STATE OF NEW YORK)
) ss.:
COUNTY OF DUTCHESS)

I, the undersigned Clerk of the Town of LaGrange, Dutchess County, New York, DO HEREBY CERTIFY that on the 27th day of October, 2011, I duly caused a copy of the attached Notice of Public Hearing for the Preliminary Budget for 2012 conspicuously posted on the sign-board maintained pursuant to Town Law section 30(6) located at the entrance of Town Hall, 120 Stringham Road, LaGrangeville, New York.


Christine O'Reilly-Rao Town Clerk

Sworn to before me this
27th day of October, 2011


Notary Public

NANCY J. BAUGHMAN
Notary Public, State of New York
Qualified in Dutchess County
No. 01BA6129543
Commission Expires: June 27, 2013



2012 Preliminary Budget

Public Hearing November 9, 2011

Town Supervisor Jon J. Wagner

History

Management of the Town of LaGrange has been highlighted with an overall policy of conservative fiscal practices. Internal controls, as well as spending practices and policies have been updated to reflect that policy. Spending overall has been reduced, and past budgets reflect deep cuts to the operational costs of this municipality.

Those cuts coupled with reduced non-property tax revenues and the new tax cap law have created a situation where previous cuts have made it even more difficult to manage the tax cap.

Additional reductions in non-property tax revenues will result in layoffs and associated service cuts.

- See associated budget history report, Internal controls report and tax cap report previously submitted to the Town Board.
(available at <http://www.lagrangeny.org/news/> "2012 Budget Facts")

Facts

- Many non-tax revenues are down from 2011 levels.
 - Mortgage tax is down 22%. Mortgage tax had been at \$450,000.00 in the 2011 budget. The 2012 tentative budget has been set at \$350,000.00 – **The 2012 number was further discussed and agreed upon by the Town Board only after a collective review of that revenue's actual history combined with reasonable predictions as to its future performance. Mortgage tax had previously been over one million dollars per year in LaGrange. Originally, this revenue line was \$300,000.00. Additional data became available and that line was raised to \$350,000.00 in the tentative budget. It remains \$350,000.00 in the Preliminary Budget**
 - **A POST ADOPTION REDUCTION IN MORTGAGE TAX REVENUE WILL NEGATIVELY EFFECT THE 2012 BUDGET, JEOPARDIZE JOBS AND IMPACT THE DELIVERY OF SERVICES**
 - Sales Tax was under estimated in the 2011 budget, and has been set at \$750,000.00 in the Preliminary 2012 budget. The NYS Comptroller reported on October 3 2011 that the Hudson Valley's sales tax numbers are actually weaker than the rest of the state (1% increase since 2009) Recent observations by the County about a "windfall" due to the spike in fuel costs is likely short lived. Fuel costs have decreased slightly and all indications are that spending has also decreased.
 - **A POST ADOPTION REDUCTION IN SALES TAX REVENUE WILL NEGATIVELY EFFECT THE 2012 BUDGET, JEOPARDIZE JOBS AND IMPACT THE DELIVERY OF SERVICES**

Facts Continued

- Fine revenue is projected to be down 33%. Judge Caplicki (Department Head) had estimated 2011 fine revenue to be about \$300,000.00. That projection did not materialize, and as a result of the actual figures for 2011 has been reduced to \$200,000.00 in 2012.
 - A POST ADOPTION REDUCTION IN FINE REVENUE WILL NEGATIVELY EFFECT THE 2012 BUDGET, JEOPARDIZE JOBS AND IMPACT THE DELIVERY OF SERVICES
- Planning fees are down 55% and are projected to be \$67,800 in 2012 as a result of decreased activity.
- Zoning fees were projected to be down 26% to \$22,000.00 for the same reasons. That projection has been adjusted to reflect new fees being instituted by the Town Board and is now set at \$30,000.00 in the Preliminary Budget

Facts continued

- Health Insurance
 - The tentative budget was carrying an **ADDITIONAL \$93,000.00** due to a pending grievance which had been filed by the CSEA relative to the currently offered insurance plan. A negative finding from an arbitrator could have forced the town to revert to either a past policy or a different policy which meets standards set by the arbitrator. The \$93,000.00 would have been needed to pay the projected additional insurance premiums to provide that insurance. That grievance was settled and the \$93k was redistributed in the budget averting layoffs.
 - The Premium increase for medical insurance other than that which has been subject to a grievance was projected to increase 25%. That has now been decreased to an estimated 15%.

Facts Continued

- **No across the board salary increases** are included in the tentative budget for Union or Non-Union personnel
- **No salary increases** are included in the tentative budget for elected officials.
- **\$0.00** of fund balance has been allocated to this tentative budget.
 - Conservative fiscal budgeting and practices have built the fund balance up.
 - Using fund balance in the budget will be a detriment to future tax levy limit analysis and should be reserved for emergency use.
 - The preservation of that fund balance along with conservative fiscal policies and practices have allowed **LaGrange** to maintain a **Aa2 Bond rating**.
 - Moody's Investors Services is the national standard setting regulator that reviews LaGrange and assigns bond ratings. Budgets are reviewed adequacy as are spending practices and policies. It is imperative to maintain such a favorable bond rating for future borrowing. A reduction will result in higher interest rates and subsequently higher taxes.

Bonding

- Some existing bonds have been paid off
- The Supervisor and Comptroller are working with the Town's financial (bond) consultant and Bond Counsel to consolidate other outstanding bonds.
 - The goal is to reduce the amount being paid out on debt service and maintain an ability to bond in the future for necessities.
 - The result *may* be the ability to continue bonding for the preservation of open space which will further reduce long term costs associated with additional roads and service needs. (Said bonding was approved 3-1 by the voters during a November 2008 bond ballot question)

NYS Tax Levy Limit

Limit

Formula set by NYS Law 

- \$4,893,884.00 or a 4.06% increase is the levy limit for LaGrange based on the State mandated formula(Highway and General funds)
- 4.04% was the levy increase shown in the tentative budget.
- 1.88% is the amount that the combined General and Highway levy will increase in the 2012 preliminary budget (up from 2011). That figure represents a proposed \$4,791,387 2012 levy
- The total raised by taxes would increase 3.93% from 2011 (\$4,888,183.00) assuming a 1.88% levy increase plus the allowable growth factor and retirement exclusion (which is under the tax levy limit)

New York State Office of the State Comptroller
Thomas P. DiNapoli • State Comptroller

Property Tax Cap

Formula for Determining Tax Levy Limit



Formula for determining a local government's tax levy limit under the cap (Chapter 97 of the Laws of 2011):

$$\left[\left(\frac{\text{Prior fiscal year tax levy}}{\text{tax growth}} \right) + \text{PILOTS receivable in the prior fiscal year} \right] \times \text{Allowable levy growth factor (1.00 to 1.02)**} = \text{Tax Levy Limit}$$

+ Transfer of Function

$$\text{Tax Levy Limit} + \text{Net of Transfer of Governmental Function (as determined by OSC)} = \text{Tax Levy Limit, Adjusted for Transfer of Function}$$

+ Exclusions

$$\begin{aligned} & \text{Tax Levy Limit, Adjusted for Transfer of Function} \\ & + \text{Tax Levy necessary for expenditures from court orders/judgments arising from tort actions for any amount in excess of 5% of the total taxes levied in the prior fiscal year} \\ & + \text{Levy necessary to pay for increases to the system average actuarial contribution rate (or normal contribution rate) of pension funds over 2 percentage points} \\ & + \text{School districts' OUY capital tax levy} \\ & = \text{Tax Levy Limit, Adjusted for Transfers, Plus Exclusions} \end{aligned}$$

* Tax base growth factor: Based on Tax and Finance determination of "quantity change" such as new construction, newly taxable status of existing property, or measurable improvements to taxable property within the boundaries of the local government or school district.
** Allowable Levy Growth Factor: Lesser of 1.02 or inflation factor (percent change in CPI for the 12 month period ending 6 months before the start of the coming fiscal year over the prior 12-month period), but never lower than 1.00.

Tax Levy

- LaGrange residents are likely to be confused about why their property tax rate is going up under the new state property tax levy cap. In LaGrange.
- The Tax Cap Law has NO BEARING on the rate per thousand *and never has*.
- The **Tax Cap Law** is focused on the **tax levy** only
- the property tax cap calculation is **4.06% or \$4,893,884.00**
- **\$4,893,884.00** represents the Town of LaGrange's "Tax Levy Limit" for 2012 in accordance with the Tax Levy Limit formula prescribed for by Chapter 97 of NYS Law. – *This is the General and Highway combined levy. That number includes the retirement exclusion and the growth factor.*
- The NYS Levy Limit formula **includes** the allowed **exclusion for retirement costs**. Retirement costs are entirely driven by NYS and their management of the fund. This exclusion was intended to be "mandate relief".
- The tax levy included in the 2012 Preliminary Budget (\$4,791,387.00) represents a straight 1.88% increase from the 2011 General and Highway levy – *No growth factor or retirement exclusions have been included.*
- The **Town Board** at its workshop session November 3 2011, discussed including additional contingency money in this budget. If that number is included, we would remain completely in compliance with the Tax cap Law and in fact be below the 2% tax cap (1.88%). (Chapter 97 of NYS Law) **NO OVERRIDE WILL BE NEEDED TO ADD THE CONTINGENCY FUNDS**

Additional Budget Cuts

- The 2012 Preliminary Budget in part comes as a result of several years of previous budget cuts and spending control.
- The 2012 preliminary budget remains approximately equivalent to the budget 3 years ago.
- The Town Board was polled at the November 4, 2011 budget workshop for additional budget cut suggestions.
- None were offered.

YEAR	INCLUDES	TOTAL
2008 Adopted		\$7,313,602
2009 Adopted		\$7,334,770
2012 Preliminary	No Formula Inclusions	\$7,285,910
2012 Preliminary	Add in Retirement Excl.	\$7,334,311
2012 Preliminary	Add Retirement/Growth	\$7,382,707

Additions Due to Public Safety Concerns

- The amount under consideration is \$96,796.00
- This amount represents **retirement mandate relief (\$ 48,213.00)** and the **allowable growth factor (\$48,583.00)** contained within the state law formula
- Emergency snow removal and storm response is underfunded.
 - Highway Superintendent Mike Kelly estimates that the Halloween snowstorm cleanup expenses will extend well into 2012
 - The Halloween storm has depleted much of the 2011/2012 stores of salt and sand as well as much of the 2011
 - NO FEMA reimbursement is anticipated
 - Brush disposal and right of way cleanup of town roads (due to the Halloween storm) will continue well into spring.
 - Additional severe storms will result in quick depletion of response funds and WILL result in an inability to properly respond. PUBLIC SAFETY WILL BE PLACED IN JEOPARDY
 - No further cuts are available to be made to the Highway Department without cutting services and creating the same public safety issues. The Highway budget has been slashed over the last 3 years and three (3) Highway positions remain unfilled through attrition.
 - *The Highway Superintendent can add details to the result further cuts will have. Contact Mike Kelly at 452-2720*

THIS AMOUNT MAY NOT BE ENOUGH TO HOLD IN CONTINGENCY SHOULD MORE WEATHER EVENTS OCCUR

Fiscal Advice

- The Town of LaGrange utilizes D'Achille and Associates as independent auditors and financial advisors. Regarding the 2012 budget, the Towns Auditor and Advisor Rae D'Achille has cautioned the Town Board and Comptroller that **NOT utilizing all available revenue** from the State Law formula and in fact not overriding the tax cap amounts to ***"fiscal irresponsibility and financial suicide"***
- Reducing the available tax revenue from what is allowable under the State Statute combined with already reduced non tax revenue and reduced fund balance will result in a financial crisis.
- 2013's levy limit would be based on what is set in 2012
- Averting the need to "dip" in to the available fund balance makes for good long term financial planning.
- Allowing a situation that could deplete the fund balance to pay for any budget overage would put the town in financial crisis.
 - Moody's Investor's Service would likely reduce our current excellent Aa2 bond rating thereby creating an expensive bond market by exposing us to higher interest rates. The subsequent result will be increased costs and higher taxes.

Preliminary Budget Solutions

- The CSEA Local representing the Unionized Highway and Parks employees agreed to drop the grievance concerning medical insurance. That cooperation allowed the \$93,000.00 being carried to pay for increased premiums associated with the grievance to be redistributed elsewhere within the budget.
- **The reduction of one full time Highway Department employee from a job title chosen by the Highway Superintendent has been averted** Each Highway Department “Full Time” employee is valued at a net cost reduction of \$ 48,000.00 per year considering benefits and unemployment compensation costs (the actual full value of that same employee is about \$80,000.00 per year.
- **The reduction of two part-time Parks workers has been averted** - Reduction value \$13,500.00
- Reduced the Library budget by 5% or \$30,000.00 –The Library has neither received an increase nor a decrease in budget funding in three years. Library funding has remained \$599,280.00 since 2009. **Adding the Library back into the budget would further increase the levy.**
- End the maintenance agreement with the County of Dutchess for Rail Trail maintenance. (\$7,500.00)
- Increased the projected revenue from mortgage tax from \$300,000.00 to \$350,000.00 (see previous notes on Mortgage tax)
- A reduction on the premium increase for MVP allowed us to reduce the expected premium jump.

Impact

A home valued at \$261,300.00 (county median) in LaGrange paid \$603.84 in Town taxes in 2011

The Town Board is continuing to explore the options for using the fully allowed formula prescribed by State Law

FOR HIGHWAY CONTINGENCY FUNDING

All options outlined below keep the tax levy at a 1.88% increase over 2011

The impact to be felt from adding either the State Statute allowable

retirement exclusion and/or the allowable growth factor (1% set by NYS) is described below

Row 1 assumes no additions

Row 2 assumes retirement exclusion only (mandate relief)

Row 3 assumes both are added

Each option below includes a 1.88% increase in the levy – All options are below LaGrange's tax levy limit

LEVY	RATE/1000	INCLUDES	TOWN TAX	\$ INCREASE
1.88%	\$2.36	NOTHING	\$618.10	\$14.26
1.88%	\$2.38	Retirement	\$624.35	\$20.51
1.88%	\$2.41	Retirement plus Growth	\$630.60	\$26.76

Override Provision

- The Town Board has been provided with a copy of a local law designed to fit the requirements set forth in the state law for an override of the tax levy limit. **PASSING THE LOCAL LAW DOES NOT MANDATE USE OF THE OVERRIDE.** – The local law must be in place to authorize an override if the Board so decides. Without the law in place there can be no override.
 - The override law is subject to a 60% majority vote of the Town Board
 - There must be a public hearing on the law
 - The public hearing is scheduled for the same night as the budget public hearing.
 - Having an override law in place for use in an emergency is good planning.
 - **The State or County could change revenue distributions or pass costs down to the town at any time prior to the Town Board adopting the 2012 budget.**
 - The Town Board needs to be prepared to react.
 - The Town Board will only use an override in such a case and subject to public comment at a public hearing.
 - Any enacted override law expires upon adoption of the budget on or before November 20th.
 - **THE BOARD IS NOT CONSIDERING AN OVERRIDE FOR ROUTINE ADDITIONS TO THE 2012 BUDGET**
- **A POST ADOPTION PASS DOWN OF COSTS and/or A POST ADOPTION REDUCTION IN REVENUES WILL NEGATIVELY AFFECT THE 2012 BUDGET, JEOPARDIZE JOBS AND IMPACT THE DELIVERY OF SERVICES**

2012 Town of LaGrange

Water and Sewer District Budgets

Grandview Water District

- \$202.00 Total Annual Budget (0.955%) Increase.
- Usage estimate was decreased from 3,150,000 gallons to 2,900,000 based on recent consumption data.
- Rates were increased from \$6.59 per 1,000 gallons to \$7.11 per 1,000 gallons primarily based on the estimated reduction of consumption.

Manchester Water District

- \$22,307.00 Total Annual Budget (4.924%) Increase. Included in the budget is the installation of transfer switch at Hillview Storage Tank (\$10,000) and valve repair/replacement (\$10,000).
- Usage estimates were decreased as follows:
 - Deerfield from 10,000,000 gallons to 9,750,000 based on recent consumption data.
 - Noxon Knolls from 6,200,000 gallons to 5,200,000 based on recent consumption data.
 - Southwest from 19,000,000 gallons to 15,945,000 based on recent consumption data.
 - Titusville from 23,500,000 gallons to 21,346,000 based on recent consumption data.
- Usage estimates were increased as follows:
 - Manchester from 27,850,000 gallons to 32,000,000 based on recent consumption data.
- Rates were increased by \$0.59 per 1,000 gallons for each district area.

Town Center Water Improvement Area/Harvest Ridge Water District

- \$594.00 Total Annual Budget (-0.682%) Decrease.
- Usage estimate was decreased from 24,500,000 gallons to 23,000,000 based on recent consumption data.
- Rates were increased from \$3.49 per 1,000 gallons to \$3.69 per 1,000 gallons primarily based on the estimated reduction of consumption.

Noxon Knolls Sewer District

- \$3,581.00 Total Annual Budget (-0.918%) Decrease.
- Usage estimate was decreased from 6,200,000 gallons to 5,200,000 based on recent consumption data.
- Rates were increased from \$7.12 per 1,000 gallons to \$7.53 per 1,000 gallons primarily based on the estimated reduction of consumption.

Titusville Sewer District

- No change in the dollar amount requested or rates for this district.

Sunset Ridge Sewer District

- No change in the dollar amount requested or rates for this district.

**Town of LaGrange Water & Sewer Districts
2012 Requested O&M Budget Summary**

District	2012 Rate Per 1000 Gals	2011 Rate Per 1000 Gals	% Change	Annual \$ Change	Average Customer Bill 2012	Average Customer Bill 2011
Grandview Water District	\$6.87	\$6.59	4.2%	\$23.18	\$570.15	\$546.97
Town Center Water Improvement Area/Harvest						
Ridge Water District	\$3.69	\$3.49	5.7%	\$16.60	\$306.27	\$289.67
Manchester:						

Deerfield Water	\$6.50	\$6.25	4.0%	\$20.75	\$539.50	\$518.75
Noxon Knolls Water	\$6.50	\$6.25	4.0%	\$20.75	\$539.50	\$518.75
Southwest Water	\$5.50	\$5.25	4.8%	\$20.75	\$456.50	\$435.75
Titusville Water	\$6.50	\$6.25	4.0%	\$20.75	\$539.50	\$518.75
Manchester	\$3.25	\$3.00	8.3%	\$20.75	\$269.75	\$249.00
Mapleview	\$4.75	\$4.50	5.6%	\$20.75	\$394.25	\$373.50
Noxon Knolls Sewer District	\$7.12	\$7.12	0.0%	\$0.00	\$590.96	\$590.96

Titusville Sewer District	2012 Amount Requested	2011 Rate	% Change	Annual \$ Change	Average Customer Bill 2012	Average Customer Bill 2011
Customers With Water	\$4.44/1,000	\$4.44/1,000	0.0%	\$0.00	\$564.71	\$564.71
Customers Without Water	+\$49.00 BU/Qtr.	+\$49.00 BU/Qtr.	0.0%	\$0.00	\$564.80	\$564.80
Sleight/Frank Sewer	\$5.75/1,000	\$5.75/1,000	0.0%	\$0.00	\$761.25	\$761.25
Sunset Ridge Sewer District	+\$71.00 BU/Qtr.	+\$71.00 BU/Qtr.	0.0%	\$0.00	\$364.00	\$364.00

Notes:
1. The average \$ increase and average customer bill is based on 20,750 gallons per quarter

Brian Lei
1 Chestnut Ridge Road
Poughkeepsie, NY 12603
November 8, 2011

Mr. Jon Wagner
Town Supervisor
120 Stringham Road
LaGrangeville, NY 12540

Dear Mr. Wagner:

I am writing to express my concern about recent discussion and the pending decision to reduce the budget of the LaGrange Library by 5% (\$30,000.00). I understand that the decision is being considered in an attempt to be fiscally responsible and formulate a budget with tax increases satisfactory to the community with inadequate state and federal funding.

However, I do not believe that cutting library funding should be an option as we consider the future. I have practically grown up in the library, attending story time ever since I was a toddler. I attribute much of my success as a student (I am now a senior at Arlington High School) to what I have been able to learn from the library. The numerous programs provided by the library are precious to the community. It has something to offer for everyone – young children, teenagers, young adults, and senior citizens all benefit from its vast resources. I founded the Catalan Math Circle in the summer of 2008 at the LaGrange Library, where I teach math and problem-solving skills to students of a variety of ages and ability levels. Over the years, I have helped students qualify for the National MATHCOUNTS Competition and the American Invitational Mathematics Exam (AIME). Part of my inspiration for this program came from the indebtedness that I felt to the library.

It is no secret that the future of America lies in the education of the Millennial Generation and Generation Z. The library plays an integral role in assuring that curious, impressionable, and brilliant minds always have a reliable place to which to turn. The wealth of materials is really enriching.

Is this a sacrifice that we really want to make? I hope you consider my opinions.

Sincerely,

Brian Lei

Poughkeepsie Journal

Poughkeepsie, N.Y.

AFFIDAVIT OF PUBLICATION

State of New York
County of Dutchess
City of Poughkeepsie

Rita Lombardi, of the City of Poughkeepsie, Dutchess County, New York, being duly sworn, says that at the several times hereinafter mentioned he/she was and still is the Principle Clerk of the Poughkeepsie Newspapers Division of Gannett Satellite Information Network, Inc., publisher of the Poughkeepsie Journal, a newspaper published every day in the year 2011 in the city of Poughkeepsie, Dutchess County, New York, and that the annexed Notice was duly published in the said newspaper for one insertion successively, in each week, commencing on the 31st day of Oct. in the year of 2011 and on the following dates thereafter, namely on:

And ending on the _____ day of _____ in the year of 2011, both days inclusive.

Rita Lombardi
Subscribed and sworn to before me this 1 day of November in the year of 2011.

Janice Katz
Notary Public

My commission expires _____

NOTICE OF PUBLIC HEARING
TAKE NOTICE that the Town Board of the Town of LaGrange will hold a public hearing at the Town Hall, 120 Stringham Road, LaGrangeville, New York on November 9, 2011 at 7:00 o'clock, p.m., on Local Law No. _____ of the Year 2011, to provide the Town with the option to override the tax levy limit established in General Municipal Law 3-c. As evidenced with its statement of legislative intent, on file with the Town Clerk, the proposed local law does not reflect the intent of the Town to override the tax levy limit law for 2012, as the Town Board does not have that intent or purpose. Instead, the legislative purpose is to preserve the opportunity of the Town to manage late, unexpected, and extraordinary fiscal developments which may affect the 2012 budget process.
TAKE FURTHER NOTICE, that copies of the aforesaid proposed local law will be available for examination at the office of the Clerk of the Town of LaGrange, at the Town Hall, 120 Stringham Road, LaGrangeville, New York between the hours of 8:30 a.m. and 4:00 p.m. on all business days, except Tuesdays when the hours are between 8:00 a.m. and 3:30 p.m., between the date of this notice and the date of the public hearing.
TAKE FURTHER NOTICE, that all persons interested and citizens shall have an opportunity to be heard on said proposal at the time and place aforesaid.
DATED: LaGrangeville, New York
October 26, 2011
CHRISTINE O'REILLY RAO
TOWN CLERK
1035

JANICE KATZ
NOTARY PUBLIC, State of New York
NO. 01KA6215075
Qualified in Dutchess County
Commission Expires December 21, 2013

**TOWN OF LAGRANGE
NOTICE OF RECEIVY
WATER & SEWER DIS-
TRICT AND NOTICE OF
RECEIVY OF PROPERTY
MAINTENANCE FEES**

TAKE NOTICE THAT I, the undersigned Receiver of Taxes of the Town of LaGrange, County of Dutchess and State of New York, pursuant to the provisions of law have sent a list of Delinquent Water & Sewer Districts and Property Maintenance Fees to the Dutchess County Commissioner of Finance after authorization from the LaGrange Town Board as of November 9, 2011.

TAKE NOTICE that these delinquent amounts will be added onto the 2012 Town & County tax bills. They include the following water districts: Deerfield, Grandview, Noxon Knolls, South West LaGrange, Titusville, ~~Town Center~~

Manchester and Mapleview. The following are sewer districts: Titusville, Noxon Knolls, Sunset Ridge and Sleigh-Frank Farm.

AND FURTHER NOTICE is hereby given pursuant to Town Code Chapter 181-7C: (2) "Property Maintenance":

Reimbursement of costs incurred by the Town to be charged against the real property which is the subject of the violation.

SUBMITTED: Jane Sullivan
Receiver of Taxes

RESOLUTION

WHEREAS, the Receiver of Taxes has ceased collection of the Special Districts' warrants and for 2011; and

WHEREAS, the Receiver of Taxes has provided Statements of re-levy for water and sewer districts and property maintenance fees for the year 2011 tax bills.

THEREFORE BE IT RESOLVED, the Town Supervisor is directed to submit the Statements of Re-levy to Dutchess County Real Property Tax for collection on the 2012 tax bills.

MOTION: Supervisor Wagner

SECOND: Councilman Jessup

THE FOLLOWING VOTE WAS TAKEN:	Supervisor Wagner	AYE
	Councilman Luna	AYE
	Councilman Beck	AYE
	Councilman Jessup	AYE
	Councilman Polhemus	AYE

DATE: LaGrangeville, NY
November 9, 2011


CHRISTINE O'REILLY-RAO
TOWN CLERK

2011 Re-Levy of Water & Sewer Bills for LaGrange

Page 1

swiss	print_key	move_tax	location_address
133400	6360-02-627978-0000	1115.41	23 Mandalay Dr
133400	6361-04-605003-0000	701.84	29 Mandalay Dr
133400	6361-04-683197-0000	1575.01	65 Mandalay Dr
133400	6361-04-715241-0000	970.06	75 Mandalay Dr
133400	6361-04-667391-0000	431.49	101 Mandalay Dr
133400	6361-04-666217-0000	668.78	58 Mandalay Dr
133400	6361-04-680320-0000	1980.09	76 Mandalay Dr
133400	6361-04-641392-0000	1550.74	86 Mandalay Dr
133400	6361-04-622413-0000	1108.14	88 Mandalay Dr
133400	6361-04-621426-0000	299.90	90 Mandalay Dr
133400	6361-04-627187-0000	731.10	3 Kimball Dr
133400	6361-04-636207-0000	584.94	7 Kimball Dr
133400	6361-04-698290-0000	1334.60	27 Kimball Dr
133400	6361-04-660275-0000	958.66	16 Kimball Dr
133400	6361-04-610221-0000	624.76	12 Kimball Dr
133400	6361-04-607198-0000	2019.14	8 Kimball Dr
133400	6361-04-641366-0000	1587.20	13 Cromwell Dr
133400	6361-04-629384-0000	587.23	24 Cromwell Dr
133400	6361-04-621375-0000	1332.69	22 Cromwell Dr
133400	6361-04-655302-0000	16.87	3 Carpenter Dr
133400	6361-04-669334-0000	863.09	6 Carpenter Dr
133400	6361-04-612243-0000	1260.19	4 Glen Ct
133400	6361-04-628262-0000	122.34	3 Glen Ct
133400	6361-04-743322-0000	1125.35	3 Saxon Ct-Mandalay Dr
133400	6361-04-662415-0000	1054.39	66 Vail Rd
133400	6360-03-343229-0000	1878.77	128 Simone Dr
133400	6360-03-368174-0000	351.91	149 Simone Dr
133400	6360-03-364219-0000	1647.74	131 Simone Dr
133400	6360-03-360253-0000	405.08	119 Simone Dr
133400	6360-03-357288-0000	1051.86	103 Simone Dr
133400	6360-03-380197-0000	143.19	136 Bart Dr
133400	6360-03-381186-0000	352.02	140 Bart Dr
133400	6360-03-397222-0000	240.58	127 Bart Dr
133400	6360-03-409223-0000	141.77	37 Martin Dr
133400	6360-03-435169-0000	130.57	16 Martin Dr
133400	6360-03-432202-0000	1447.77	30 Martin Dr
133400	6360-03-430223-0000	486.48	38 Martin Dr
133400	6360-03-430236-0000	841.99	42 Martin Dr
133400	6361-03-202080-0000	400.40	24 Angelo Blvd
133400	6361-03-225017-0000	209.30	37 Angelo Blvd
133400	6560-04-905328-0000	878.18	10 Johnson Rd
133400	6560-04-925348-0000	178.32	7 Johnson Rd
133400	6560-04-937342-0000	499.51	9 Johnson Rd
133400	6560-04-924317-0000	13.84	14 Johnson Rd
133400	6560-04-973341-0000	372.87	20 Johnson Rd
133400	6560-04-954363-0000	108.75	13 Johnson Rd
133400		390.93	17 Johnson Rd

133400	6560-04-997362-0000	172.52	26 Johnson Rd
133400	6560-04-986390-0000	145.16	21 Johnson Rd
133400	6660-03-013376-0000	81.19	30 Johnson Rd
133400	6560-04-996415-0000	262.79	27 Johnson Rd
133400	6660-03-052398-0000	118.89	8 Lorene Dr
133400	6660-03-053422-0000	943.86	9 Lorene Dr
133400	6560-04-989423-0000	216.71	29 Johnson Rd
133400	6560-04-914379-0000	171.25	26 S Cross Rd
133400	6560-04-898368-0000	358.11	22 S Cross Rd
133400	6259-02-728956-0000	852.01	47 Mac Ghee Rd
133400	6259-02-755925-0000	669.42	68 Mac Ghee Rd
133400	6259-02-770926-0000	287.99	72 Mac Ghee Rd
133400	6259-02-754865-0000	302.62	108 Mac Ghee Rd
133400	6259-02-766871-0000	565.26	111 Mac Ghee Rd
133400	6259-02-814961-0000	233.32	10 Lakeview Rd
133400	6259-02-805985-0000	98.40	11 Lakeview Rd
133400	6259-02-862990-0000	395.37	10 Lakeview Ct
133400	6260-04-839016-0000	104.63	7 Caudie Dr
133400	6260-04-815148-0000	122.52	40 Kevin Heights
133400	6260-04-884025-0000	498.08	4 North Dr
133400	6260-04-862065-0000	86.64	11 North Dr
133400	6259-02-890983-0000	115.50	96 Daley Rd
133400	6260-02-645651-0000	138.96	178 Titusville Rd
133400	6260-02-746667-0000	79.84	8 Carrington Ct
133400	6260-02-723662-0000	46.02	3 Carrington Ct
133400	6260-02-895513-0000	228.89	1 Clover Hill Dr
133400	6260-02-907695-0000	457.46	38 Clover Hill Dr
133400	6260-02-923675-0000	159.67	29 Clover Hill Dr
133400	6260-02-894579-0000	30.47	43 Clover Hill Dr
133400	6260-02-890567-0000	18.69	45 Clover Hill Dr
133400	6260-04-892468-0000	139.87	5 Partners Trace
133400	6260-04-916387-0000	1173.43	19 Partners Trace
133400	6260-04-839257-0000	115.52	9 Robin Hill Dr
133400	6260-04-881245-0000	223.93	8 Robin Hill Dr
133400	6260-04-841200-0000	436.89	20 Robin Hill Dr
133400	6260-04-808219-0000	543.46	19 Robin Hill Dr
133400	6260-04-835192-0000	318.54	22 Robin Hill Dr
133400	6260-04-880321-0000	735.17	5 Cortlandt Dr
133400	6260-04-867327-0000	28.88	1 Cortlandt Dr
133400	6260-04-780306-0000	724.64	15 Cochran Hill Rd
133400	6260-04-782277-0000	388.15	21 Cochran Hill Rd
133400	6260-04-822280-0000	320.51	36 Cochran Hill Rd
133400	6260-04-835303-0000	39.63	40 Cochran Hill Rd
133400	6260-04-945222-0000	9.16	5 Four Winds Dr
133400	6260-04-952264-0000	13.39	2 Four Winds Dr
133400	6260-04-911176-0000	65.91	15 Four Winds Dr
133400	6260-04-862167-0000	405.51	26 Four Winds Dr
133400	6360-03-245456-0000	158.02	360 Noxon Rd
133400	6259-02-764890-0000	498.08	93 MacGhee Rd
133400	6260-04-815170-0000	123.48	28 Robin Hill Dr

133400	6260-04-950457-0000	735.94	27 Partners Trace
133400	6259-02-734948-0000	760.58	51-53 Mac Ghee Rd
133400	6360-03-235419-0000	234.84	9 Davis Rd
133400	6360-03-204448-0000	107.81	4 Davis Rd
133400	6360-03-003481-0000	510.18	245 Titusville Rd
133400	6260-04-814226-0000	153.30	17 Robin Hill Dr
133400	6260-04-736138-0000	10.02	25 Westview Dr
133400	6261-02-960760-0000	635.47	170 Overlook Rd
133400	6360-02-722816-0000	379.28	42 Hillview Dr
133400	6261-02-942828-0000	41.86	5 Flynn Ln
133400	6261-02-970857-0000	133.90	6 Milano Dr
133400	6261-02-928874-0000	33.64	13 Milano Dr
133400	6361-03-484362-0000	487.32	23 Carol Dr
133400	6261-02-852950-0000	42.02	33 Milano Dr
133400	6261-02-858950-0000	659.38	35 Milano Dr
133400	6260-02-802651-0000	5.63	14 Rombout Ridge
133400	6260-02-768682-0000	57.99	22 Rombout Ridge
133400	6360-02-646776-0000	34.10	25 Hillview Cir
133400	6260-04-701320-0000	326.38	7 Cochran Hill Rd
133400	6361-04-541154-0000	4.92	8 Nobile Lane
133400	6360-01-402789-0000	300.92	6 Chestnut Ridge Rd
133400	6361-03-086048-0000	152.34	1 Robert Rd
133400	6360-02-624937-0000	500.24	12 Mandalay Dr
133400	6361-03-039014-0000	77.13	127 Noxon Dr
133400	6360-02-505805-0000	399.57	388 Titusville Rd
133400	6361-01-170704-0000	1049.61	22 Ridgeline Dr
133400	6361-03-020068-0000	103.21	5 Meier Rd
133400	6361-01-179696-0000	1490.06	26 Ridgeline Dr
133400	6260-02-757656-0000	104.86	26 Rombout Ridge
133400	6261-04-991271-0000	122.12	456 Freedom Plains Rd
133400	6360-02-612953-0000	370.56	16 Mandalay Dr
133400	6260-04-683329-0000	16.50	3 Cochran Hill Rd
133400	6261-02-949833-0000	116.12	3 Flynn Ln
133400	6361-03-114030-0000	55.94	2 Donnie Pl
133400	6261-04-868334-0000	32.76	404-406 Manchester Rd
133400	6360-02-504702-0000	42.52	49 Manor Dr W
133400	6361-03-459345-0000	136.13	26 Carol Dr
133400	6361-04-535199-0000	103.74	5 Nobile Ln
133400	6360-01-410851-0000	773.04	7 Locust Crest Ct
133400	6360-02-534577-0000	525.06	18 Manor Dr W
133400	6261-02-894680-0000	55.60	14 Mapleview Rd
133400	6361-01-106522-0000	265.69	121 Keith Dr
133400	6360-02-641963-0000	676.62	13 Mandalay Dr
133400	6261-02-922506-0000	412.86	11 Hartstone Dr
133400	6361-01-083650-0000	938.00	78 Keith Dr
133400	6361-01-160653-0000	674.94	59 Keith Dr
133400	6360-02-677798-0000	192.91	32 Hillview Cir
133400	6361-03-260293-0000	82.46	3 Sommerset Dr
133400	6361-01-116548-0000	266.99	109 Keith Dr
133400	6361-03-114002-0000	39.72	13 Robert Rd

133400	6360-03-302356-0000	690.18	399 Noxon Rd
133400	6360-03-306423-0000	231.39	14 Scenic Hills Dr
133400	6360-03-304433-0000	1481.17	16 Scenic Hills Dr
133400	6360-03-323466-0000	1073.38	3 Tay Pl
133400	6360-03-319480-0000	158.65	28 Scenic Hills Dr
133400	6360-01-314562-0000	361.91	41 Scenic Hills Dr
133400	6360-01-358605-0000	810.75	53 Scenic Hills Dr
133400	6360-01-380589-0000	1278.79	78 High Acres Dr
133400	6360-01-390539-0000	186.42	3 Pavinchal Pl
133400	6360-01-434540-0000	849.02	64 High Acres Dr
133400	6360-01-470512-0000	201.00	56 High Acres Dr
133400	6360-03-386498-0000	528.02	10 Mark Vincent Dr
133400	6360-03-391455-0000	810.33	17 Mark Vincent Dr
133400	6360-01-418505-0000	274.83	2 Frederick Dr
133400	6360-03-431485-0000	278.68	6 Frederick dr
133400	6360-03-443470-0000	443.15	10 Frederick Dr
133400	6360-03-457452-0000	3019.69	14 Frederick Dr
133400	6360-03-476425-0000	1832.15	20 Frederick Dr
133400	6360-01-244521-0000	1058.40	301 Titusville Rd
133400	6360-01-420568-0000	251.71	20 Tanglewood Ln
133400	6360-01-442565-0000	1463.81	21 Tanglewood Ln
133400	6360-01-471599-0000	112.70	13 Tanglewood Ln
133400	6360-01-454670-0000	226.77	74 Scenic Hills Dr
133400	6360-01-477704-0000	1106.37	82 Scenic Hills Dr
133400	6360-01-481714-0000	998.79	84 Scenic Hills Dr
133400	6360-02-502734-0000	372.75	6 Hickory Ln
133400	6360-01-496757-0000	828.03	5 Hickory Ln
133400	6360-01-498792-0000	247.66	8 Elm Ct
133400	6360-01-478755-0000	2000.63	92 Scenic Hills Dr
133400	6360-01-449753-0000	964.65	3 Ash Ct
133400	6360-01-461750-0000	209.19	1 Ash Ct
133400	6360-01-447714-0000	11.32	3 Larch Ct
133400	6360-01-429725-0000	5.62	10 Mulberry Ln
133400	6360-01-390668-0000	112.70	13 Glenwood Rd
133400	6360-01-401634-0000	190.46	63 Scenic Hills Dr
133400	6360-01-447738-0000	42.58	4 Larch Ct
133400	6459-01-463998-0000	108.37	19 Vincent Rd
133400	6459-01-456970-0000	257.65	22 Vincent Rd
133400	6459-01-421995-0000	291.25	16 Exeter Rd
133400	6460-03-407012-0000	254.41	12 Exeter Rd
133400	6460-03-408055-0000	101.50	3 Exeter Rd
133400	6460-03-420026-0000	44.10	9 Exeter Rd
133400	6460-03-425018-0000	4.57	11 Exeter Rd
133400	6460-03-423050-0000	50.68	8 Vincent Rd
133400	6459-01-427987-0000	5.98	3 Kinkead Ln
133400	6459-02-620990-0000	160.93	8 Memory Trail
133400	6460-04-511072-0000	141.81	71 Memory Trail
133400	6460-03-493106-0000	157.25	92 Memory Trail
133400	6460-03-460106-000	66.42	95 Memory Trail
133400	6460-11-631681-0000	277.66	129 Stringham Rd Unit 1

133400	6460-11-603671-0000	22.52	129 Stringham Rd Unit 11
133400	6460-11-605666-0000	21.18	129 Stringham Rd Unit 14
133400	6460-11-604679-0000	1.75	129 Stringham Rd Unit 16
133400	6460-11-599688-0000	171.21	129 Stringham Rd Unit 19
133400	6460-01-401979-0000	1093.74	1061 Freedom Plains Rd
133400	6460-11-599690-0000	1.75	129 Stringham Rd Unit 21
133400	6460-04-601110-0000	405.96	44 Memory Trail
133400	6460-04-553149-0000	282.00	23 Ehmer Dr
133400	6460-11-634544-0000	541.40	119 Stringham Rd Unite 25
133400	6460-04-530206-0000	16.10	47 Ehmer Dr
133400	6460-04-598016-0000	57.72	11 Memory Trail
133400	6460-03-441096-0000	122.11	83 Heritage Ln
133400	6460-03-472081-0000	188.65	86 Heritage Ln
133400	6460-03-465034-0000	397.81	63 Heritage Ln
133400	6460-01-261997-0000	49.22	25 Timothy Dr
133400	6461-04-875029-0000	46.07	34 Skidmore Rd
133400	6460-02-702756-0000	909.99	136 Stringham Rd
133400	6460-04-618412-0000	90.37	Todd Hill Rd
133400	6460-01-074998-0000	254.05	29 Victor Dr
133400	6460-02-782953-0000	6.35	21 Skidmore Rd
133400	6461-03-076035-0000	3.12	34 Victor Dr
133400	6460-02-823867-0000	169.83	1220 Rte 55
133400	6461-03-064102-0000	71.51	74 Victor Dr
133400	6461-03-016064-0000	521.44	11 Brian Ct
133400	6361-04-992182-0000	12.94	44 Michaels Ln
133400	6361-04-947093-0000	468.07	40 Brian Ct
133400	6361-04-960163-0000	62.46	60 Michaels Ln
133400	6461-04-512002-0000	573.34	22 Dr Fink Rd
133400	6460-02-722819-0000	49.50	152 Stringham Rd
133400	6460-03-395099-0000	33.35	19 Stringham Rd
133400	6460-11-632543-0000	54.01	119 Stringham Rd Unit 26
133400	6460-03-415003-0000	14.04	14 Exeter Rd
133400	6460-01-386999-0000	195.95	476 Lauer Rd
133400	6461-03-494030-0000	19.20	20 Dr Fink Rd
133400	6460-04-679456-0000	115.08	101 Stringham Rd
133400	6360-01-304800-0000	155.32	18 Stonehedge Dr
133400	6360-03-470473-0000	155.32	51 High Acres Dr
133400	6360-01-372724-0000	621.28	353 Titusville Rd
133400	6360-04-523480-0000	155.32	10 Manor Dr
133400	6360-02-641811-0000	621.28	35 Hillview Cir
133400	6360-02-630928-0000	310.64	10 Mandalay Dr
133400	6360-01-488577-0000	8.91	13 Manor Dr W
133400	6360-02-727765-0000	465.96	26 Hillview Dr
133400	6360-02-515611-0000	465.96	19 Manor Dr W
133400	6360-01-492522-0000	310.64	5 Manor Dr W
133400	6360-01-351740-0000	621.28	23 Stronehedge Dr
133400	6360-02-517851-0000	621.28	718 Freedom Plains Rd

2011 Grand Totals for Water & Sewer Re-levys

\$104,826.24

2011 Miscellaneous Re-Levy charges (Out of District Benefit Unit Charges)

133400	6460-04-740133-0000	2885.53	Noxon Road
133400	6461-03-116229-0000	230.84	111 Cramer Rd
133400	6261-02-960760-0000	1133.14	170 Overlook Road
2011 Grand Totals Miscellaneous Charges		\$4,249.51	

2011 Property Maintenance Re-Levy Fees

133400	6362-03-084148-0000	452.18	56 Sleight Plass Rd
133400	6359-01-351874-0000	608.11	31 Laurel Park Rd
133400	6360-01-314562-0000	320.16	41 Scenic Hills Dr
133400	6459-02-720520-0000	736.93	551 Hillside Lake Road
133400	6260-04-997016-0000	470.83	22 Bray Farm Ln
133400	6461-01-077820-0000	452.18	47 Mountain View Dr
133400	6462-01-117523-0000	543.70	354 Freedom Rd
133400	6360-02-843663-0000	608.11	60 Buswick Rd
133400	6561-02-582511-0000	489.48	6 Guernsey Hill Rd
133400	6360-03-391455-0000	543.70	17 Mark Vincent Dr
133400	6360-04-556367-0000	674.63	6 Baldwin Rd
2011 Grand Total Property Maintenance Fees		\$5,900.01	

RESOLUTION

IT IS HEREBY RESOLVED that Van DeWater & Van DeWater, LLP, Kyle W. Barnett, Esq., of counsel, is authorized to enter into a Stipulation settling the tax certiorari proceedings brought by United Parcel Service against the Town of LaGrange from 2007 through 2010 and to sign such other and further papers as are necessary to effectuate the settlement, said refunds to be without interest if paid within sixty (60) days of service of a copy of the Judgment with notice of entry.

Dated: LaGrangeville, New York
November 9, 2011

MOVED BY: Councilman Polhemus

SECONDED BY: Councilman Beck

AYES: 5

NAYES: 0

Christine O'Rielly-Ras

Town Clerk

**ORDER BY TOWN BOARD FOR HEARING
ON THE EXTENSION OF THE FRANK FARM STORMWATER DISTRICT**

WHEREAS, the relevant property owner, Henry G. Page Jr., Development Ltd., petitions for the extension of a stormwater (i.e. drainage) district in relation to Phase 3 of the Frank Farm Subdivision pursuant to Article 12 of the Town Law; and

WHEREAS, the proposed district extension area is described and bounded to include the portion of the real property tax parcel number 133400-6361-03-347387 which comprises Phase III of the Frank Farm Subdivision, and the district extension area is illustrated within the map attached as Exhibit A to the Map and Plan prepared by Clark Patterson Lee and on file with the Town Clerk, and the extension has the effect of adding the extension area to the pre-existing stormwater district and prior extensions; and

WHEREAS, the proposed improvements consist of items specified in the Map and Plan referenced above, and the improvements shall be made by the owner as developer; and

WHEREAS, the maximum capital amount proposed to be expended for the drainage improvements is \$0.00, since the cost of the improvements shall be borne by the developer, and said capital improvements are proposed to be dedicated to the proposed extended drainage district comprising the initial district and the current and prior district extensions; and

WHEREAS, as set forth within the Map and Plan which is on file with the Town Clerk, the estimated amount anticipated to be expended annually by the drainage district for the operation and maintenance of consolidated district facilities ("consolidated facilities") of the initial stormwater district, the current extension, and all prior extensions, is \$20,800.00 per year, and the annual benefit assessment cost to the typical property for the consolidated facilities, which will be a one-family home, shall initially approximate \$260.00 per year based on that

anticipated annual budget of \$20,800.00 spread over the properties within the consolidated initial stormwater district and its current and prior extensions having a total of 80 benefit units; and

ORDERED, this Board will hold a public hearing to consider the adoption of the petition and relevant matters on December 7, 2011, at 6:30p.m., at the Town Hall, Town of LaGrange, County of Dutchess, New York. All persons interested in this matter shall be heard, and it is further

ORDERED, that the Town Clerk of the Town of LaGrange is hereby authorized and directed to publish a certified copy of this order in the official paper, the first publication thereof to be not less than ten nor more than twenty days before the day set for the hearing, and to post a copy of same on the sign-board of the Town of LaGrange, in the same time and manner, as required by Town Law §193.

Supervisor Wagner	AYE
Councilman Luna	AYE
Councilman Beck	AYE
Councilman Jessup	AYE
Councilman Polhemus	AYE

Dated: LaGrangeville, New York
November 9, 2011


CHRISTINE O'REILLY-RAO TOWN CLERK

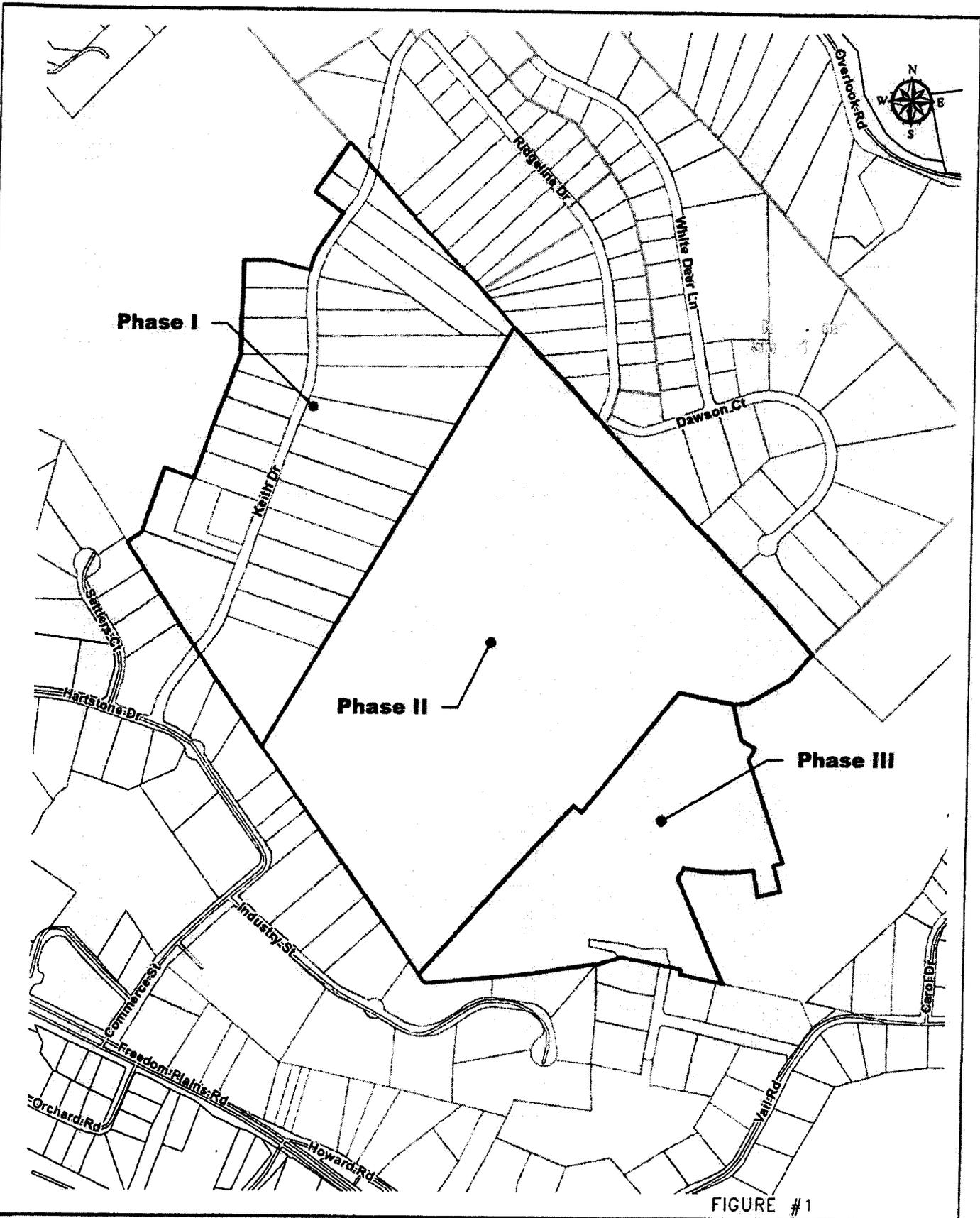


FIGURE #1



Clark Patterson Lee
DESIGN PROFESSIONALS

500 CORPORATE BOULEVARD
NEWBURGH, NEW YORK 12553
(845) 567-8700
www.clarkpatterson.com

DATE: 11/07/11
DRAWN: JWS
CHECKED: GWB
SCALE: 1"=600'
PROJ. #: 11278.07

FRANK FARM PHASES I-III
STORMWATER MAINTENANCE DISTRICT

LaGrange, New York